

P10 - 2018/19 SLT Revenue Budget Monitoring Forecast by Service			Use of Grants
Dir.	Service	Use of Grants - Detail	£000
DAS	iBCF	Use of Improved Better Care Fund	13,400
DAS	Older People	Public Health RFG to support Extra Care Core payments	692
DAS	Older People	Local Reform and Community Voices - VGIP	12
DAS	Physical Disabilities	ILF Grant	1,004
DAS	Learning Disabilities	ILF Grant	1,958
DAS	Support Services	Adult Social Care Grant	1,490
DAS	BCF	Better Care Fund (income funding from CCG's)	13,354
PH	Public Health	Public Health RFG	28,437
CFC	Early Help & Partnerships	Use of PHRFG	400
CFC	DSG High Needs	Additional Grant confirmed Dec 18	1,232
Total			61,979